WORKPLAN:	Clay Cross Towns Fund Business Cases
WORKSHEET	Summary Workplan
VERSION:	2.2
DATE:	26/10/21

Work progressingFinal outputDraft output

		Sept				00	ct				Nov					ес				Jan				Feb				Ma		Ap
	Stage	13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	31	7	14	21	28	7	14	21 2	28
Market Street/Bridge Street																														
Project Pack	Baseline/Site Investigations - desktop report		•																											
Floject Fack	Market report and soft market testing		_	•																									-+	
	Site assembly - high level plan										•																			
	Design Brief and Options												•																	
	Public Engagement - Planning												_																	
	Public Engagement																			•										
	Project plans - RIBA 1 report										•																			
	Public realm plan										_				•													$\longrightarrow$	-+	
	Project plans - RIBA 2 concept														<b>♦</b>								•							
	Cost plan														<b>⋄</b>								•					$\rightarrow$		
	Financial appraisal														<b>⋄</b>								Ť					$\longrightarrow$	-+	
Business Case	Strategic case				•										~					•			_							
Dusiliess Case	Economic case				~										<b>♦</b>										•					
	Commercial case														V										_		•			
	Financial case																										•			
	Management case																										•			
	Final business case																										•	•		
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Clay Cross Connections																														
Project Pack	Transport model and baseline														•															
	Parking survey												•																	
	Other baseline analysis (scoping)																													
	Other baseline analysis (survey work)														•															
	Scheme Concept Options														•															
	Public Engagement - Planning																													
	Public Engagement																													
	Concept Programme finalised																						•					$\overline{}$		
	Scheme costs														<b></b>								•					$\overline{}$		
Business Case	Strategic case														•															
	Economic case														<b>♦</b>										•					
	Commercial case																										•			
	Financial case																										•			
	Management case																										•			
	Final business case																											•		
Clay Cross Creative																														
Project Pack	Site visit and initial survey of premises	•																												
	Desk based heritage assessment																													
	Market report - Demand analysis																													
	Business survey; Community consultation								•																					
	Valuations											•																		
	Land assembly and decant plan												•																	
	Project plans - RIBA 2 concept														•															
	Cost plan														•															
	Operational and financial plan																		•											
Business Case	Strategic case									<b>③</b>					•															
	Economic case																		•											
	Commercial case																			•										
	Financial case																			•										
	Management case																			•										
	Final business case																				•									
01 0 01 11-1																	+			+								$\longrightarrow$	-+	-+
Clay Cross Skills Hub	Site visit and initial survey of premises	•																				1								-
Project Pack																														

	Market report - Enterprise Hub														
	Business skills survey			•											
	Resident survey					•	A								
	Project plans - RIBA 2 concept						•								
	Cost plan						•								
	Operational and financial plan							•							
Business Case	Strategic case				<b>♦</b>		<b>•</b>								
	Economic case							•							
	Commercial case								•						
	Financial case								•						
	Management case								•						
	Final business case									•					
Low Carbon Homes															
Project Pack	Baseline/Site Investigations - desktop report														
	Market report - Demand analysis	•													
	Market Street site - project pack					•									
	Broadleys site - concept workshop				•										
	Broadleys site - project pack						•								
Business Case	Strategic case					•									
	Economic case						<b>•</b>								
	Commercial case						•	•							
	Financial case							•							
	Management case							•							
	Final business case							Ť		•					
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Low Carbon Workspace															
Project Pack	Market report - Demand analysis	•													
	Stakeholder Engagement														
	Business survey														
	Option scoping and appraisal framework						•								
	Package development														
	Project plans										•				
Business Case	Strategic case						<b>♦</b>				•				
	Economic case										•				
	Commercial case											•			
	Financial case											•			
	Management case											•			
	Final business case												•		
Clay Cross Energy Network Strategy	Strategy brief and procurement pack		•												
	Strategic Assessment document			•											
Clay Cross Rail Feasibility Study	SOBC brief and procurement park		•												
	Strategic Assessment document			•											